
Meeting: Social Care Health and Housing Overview & Scrutiny Committee
Date: 29 April 2013
Subject: Bedfordshire Plan for Patients (2013/14)
Presented by: Diane Gray, Director of Strategy & System Redesign
Summary: The report provides Members with details of Bedfordshire Clinical Commissioning Groups Plan for Patients and provides Members with an opportunity to comment as appropriate.

Contact Officer: Diane Gray, Director of Strategy & System Redesign
Public/Exempt: Public
Wards Affected: All
Function of: Council

CORPORATE IMPLICATIONS

1. All of the corporate implications are as detailed in the body of the report. The Plan for Patients will support the Councils priority to promote health and wellbeing and protect the vulnerable.

RECOMMENDATION:

That the Social Care Health and Housing Overview & Scrutiny Committee receive the Bedfordshire Plan for Patients (2013/14) and comment as appropriate.

Reasons for recommendation

- 1 *The BCCG Governing Body approved the Plan on 3rd April 2013. It is available on the BCCG website. It is recommended the OSC notes this national planning timetable requirement.*
- 2 *A prospectus; a lay person's version of the plan, will be published by the end of May 2013, and is currently being developed by a small patient representative working group. The draft will be circulated more widely within April to a wide range of patient, carers and public representative organisations for further comment before its final publication. It is recommended the OSC notes this national planning timetable requirement*
- 3 *The intended outcome is to produce a clear, credible plan that supports on-going authorisation process and ensures that the local population has access to the highest quality health care, providing the best patient experience possible within available resources.*

Executive Summary

2. The Bedfordshire Plan for Patients 2013/14:
 - Underpins Quality & Safety within all elements of the plan.
 - Identifies the health needs of the local population through Joint Strategic Needs Assessments of Bedford Borough and Central Bedfordshire Local Authorities.
 - Outlines the existing healthcare provider landscape and the challenges it faces, with particular reference to the impact of Acute Services Review.
 - Describes the Financial Challenge.
 - Describes our strategic approach to commissioning in partnerships with Local Authorities, with the voice of patients/service users, carers and the public at the forefront.
 - Aligns our plans to our local Health and Wellbeing Strategies.
 - Identifies the objectives, outcomes and local priorities associated with Care Right Now, Care for my Condition into the future, Care When is not that Simple.
 - Identifies productivity opportunities of £15.7 million and describes the framework that demonstrates assurance of delivery.
 - Describes the programme of transformational change with significant impact for; Integrated Care and improving outcomes for frail, older populations; providing planned, elective care in community based settings, improving the quality and productivity of primary care (e.g. GPs) improving dementia care and access to psychological therapies and improving children's and young people's pathways of care.
 - Has been reviewed as a draft by Central Bedfordshire and Bedford Borough Health and Wellbeing Boards in March 2013.

Background

3. In accordance with the Health and Social Care Act (2012) Clinical Commissioning Groups have a statutory requirement to prepare a Commissioning Plan before the start of each financial year.
4. The Bedfordshire Plan for Patients 2013/14 is developed from Bedfordshire Clinical Commissioning Groups Commissioning Intentions 2013/14 (December 2012) which has been reviewed by the CBC Health and Wellbeing Board in January 2013. A draft of Bedfordshire Plan for Patients 2013/14 was reviewed by CBC Health and Wellbeing Board on 21st March 2013.

Key Issues

5. Strategy Implications

- 5.1 Section 2.0 Table describes how the Plan aligns to the priorities and objectives of the Health and Wellbeing Board.
- 5.2 The Plan supports 'Everyone Counts; A New Approach to NHS Planning' (December 2012), the NHS Outcomes Framework and the NHS Constitution.

- 5.3 The production of a clear, credible plan is also a condition for authorisation for Bedfordshire Clinical Commissioning Group. Having reviewed the draft Bedfordshire Plan for Patients 2013/14 the NHS Commissioning Board Local Area Team has recommended that planning conditions be removed.
6. **Governance and Delivery**
Section 5.0 describes Governance and Delivery mechanisms.
7. **Management Responsibility**
Diane Gray, Director of Strategy & Redesign
8. **Public Sector Equality Duty (PSED)**
- 8.1 The reviews and projects that will arise as a result of this plan will each undertake their own equality analysis (as per BCCG's Planning & Delivery Framework), and address any potential inequalities appropriately. Public sector equality duty (PSED) and equality objectives are described within the of the Plan. Local community groups representative of nine protected characteristics; age disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation will asked for views/comments in relation to the Prospectus.
- 8.2 There are no risk issues relating to the public sector equality duty
- Risk Analysis**
9. Section 5.4 outlines headline risks

Appendices:

Appendix A – Bedfordshire Plan for Patients Executive Summary

Background Papers: (open to public inspection)

Bedfordshire Plan for Patients (available on the internet at <https://www.bedfordshireccg.nhs.uk/page/?id=3591>)